

Operations				Students																
50 Schools - 28 elementary, 11 middle, 11 high 2 District Programs of Choice - Academy for Advanced Studies - Imp@ct Academy 42,000 Students - 8th largest school district in Georgia 5,000 Employees - Henry County's largest employer 300 School Buses - over 25,000 daily riders 16,500 computers - all schools have wireless networks				52% African-American 32% Caucasian 9% Hispanic 4% Multi-racial 3% Asian 54% Economically Disadvantaged 0.3% Alternative Education Program 19% Early Intervention Program 2% English Language Learner Program 13% Gifted Education Program 13% Special Education Program 63% Career/Technical Program 96% Daily Attendance Rate																
State Funding (FY2017)				Gaps in State Funding																
Amount Earned: \$220,727,765 Amount Received: \$216,559,746 Difference (austerity reduction): \$4,168,019 State austerity reductions since FY2003 = \$216.7 million				<table border="1"> <thead> <tr> <th>Annual Funding/Costs</th> <th>State Funding</th> <th>Actual Costs</th> </tr> </thead> <tbody> <tr> <td>Bus Transportation</td> <td>\$1.4 million</td> <td>\$17.2 million</td> </tr> <tr> <td>Technology</td> <td>\$0</td> <td>\$2.7 million</td> </tr> <tr> <td>Social Security</td> <td>\$0</td> <td>\$16.9 million</td> </tr> </tbody> </table>					Annual Funding/Costs	State Funding	Actual Costs	Bus Transportation	\$1.4 million	\$17.2 million	Technology	\$0	\$2.7 million	Social Security	\$0	\$16.9 million
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FY2017 Operating Budget				Responsible Stewardship																
2017 Budget = \$362 million				<table border="1"> <thead> <tr> <th>Amount Per Student</th> <th>Revenue</th> <th>Expenditures</th> <th>Cost of Central Administration</th> </tr> </thead> <tbody> <tr> <td>Henry</td> <td>\$8,050</td> <td>\$8,018</td> <td>\$171</td> </tr> <tr> <td>State</td> <td>\$8,873</td> <td>\$8,665</td> <td>\$385</td> </tr> </tbody> </table>					Amount Per Student	Revenue	Expenditures	Cost of Central Administration	Henry	\$8,050	\$8,018	\$171	State	\$8,873	\$8,665	\$385
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Student Achievement																				
2016 Results	GA Milestones Reading % reading on or above grade level	GA Milestones Language Arts % scoring at "Developing Learner" or above	GA Milestones Mathematics % scoring at "Developing Learner" or above	GA Milestones Science % scoring at "Developing Learner" or above	GA Milestones Social Studies % scoring at "Developing Learner" or above	Four-Year Graduation Rate	College Admissions Test - ACT-	College Admissions Test -SAT-												
Henry	Grade 3: 72.0 Grade 5: 71.0 Grade 8: 80.0 Amer. Lit.: 72.0	Grade 5: 77.7 Grade 8: 83.6 Amer. Lit.: 74.8	Grade 5: 71.8 Grade 8: 70.3 Anal.Geom: 73.4	Grade 5: 67.0 Grade 8: 64.1 Biology: 64.0	Grade 5: 74.6 Grade 8: 73.3 Economics: 73.3	85.3%	19.9	1371												
State	Grade 3: 72.0 Grade 5: 68.0 Grade 8: 76.0 Amer. Lit.: 73.0	Grade 5: 75.0 Grade 8: 79.9 Amer. Lit.: 76.4	Grade 5: 74.1 Grade 8: 75.6 Anal.Geom: 70.3	Grade 5: 70.3 Grade 8: 59.6 Biology: 68.0	Grade 5: 74.6 Grade 8: 74.6 Economics: 72.5	79.2%	21.1	1459												

COMMITTED TO STUDENT SUCCESS

Our Mission

Ensuring Success for EACH Student

Our Vision

Building a Culture of Personalized Learning

Our Belief

Students will excel in an environment centered on RIGOR, RELEVANCE, and RELATIONSHIPS.

RECOGNIZED FOR QUALITY

Accreditation

Henry County Schools is accredited by the Georgia Accrediting Commission (through 2019), and by AdvancED and the Southern Association of Colleges and Schools (through 2021).

Board of Education - Distinguished Board Designation

The Henry County Board of Education is recognized as a “**Distinguished Board**” for meeting the governance standards of the Georgia School Boards Association.

INNOVATIVE PROGRAMS

Academy for Advanced Studies (AAS)

In August 2013 AAS began serving students in grades 9-12 as a **college and career academy**. A board of directors, comprised primarily of representatives from local business/industry and area colleges/universities, provides support and oversight to ensure the instructional program is aligned with current and future workforce needs.

AAS maintains strong partnerships with Southern Crescent Technical College, Clayton State University, and Gordon College to provide students and adults with local access to college courses.

Bus transportation is provided to/from AAS (located at Henry County High School), and students are able to continue participation in athletic and extracurricular activities at their home high school.

Charter Schools

HCS currently operates three charter schools - Hickory Flat Charter Elementary, Hampton Elementary Charter School, and Academy for Advanced Studies.

Impact Academy

Impact Academy is the **virtual school program** of Henry County Schools. Students in grades 6-12 have the option of enrolling on a part-time or full-time basis in online courses that include core academic classes, Advanced Placement courses, and many electives. Impact Academy students also have the option of participating in athletics and extracurricular activities at their home high school.

COMMUNITY SUPPORT OF SCHOOLS

Partners-in-Education (PIE)

Over **350** businesses and community organizations have partnered with schools to support the educational success of students. Partners can help schools in many ways, such as tutoring students, reading to classes, recognizing student accomplishments, helping with special events, and serving on advisory committees. To become a partner with a local school, contact the school’s PIE coordinator.

Work-Based Learning

Thanks to the support of the business community, in the 2015-16 school year more than 300 students gained valuable skills and experiences through the HCS work-based learning program. WBL students earned approximately \$500,000.

Education SPLOST

Henry County voters have consistently supported HCS by passing a penny sales tax for education. By law, E-SPLOST funding **can be used only for capital projects** such as **construction** and **renovation** of school facilities and the purchase of school **buses**. E-SPLOST funds cannot be used for salaries and instructional supplies. The current E-SPLOST is in effect through the end of 2017.

In March 2016 voters approved the E-SPLOST V and Bond Referendum. E-SPLOST V will run through the end of 2022. Projects to be completed include the following:

- **Technology:** Upgrade the technology infrastructure, replace outdated computers, and purchase additional computer devices for student use.
- **Renovations and Repairs:** Make necessary renovations and repairs on school facilities throughout the district.
- **New Construction:** Construct McDonough High and Middle Schools, a distribution center, and purchase land for future growth.
- **Performing Arts Center:** Construct a new PAC on the north end of the county, and renovate the current facility.
- **Transportation:** Purchase new school buses.
- **Multipurpose Facilities:** Construct a multipurpose / secondary gym at each high school.
- **Outdoor Athletic Facilities:** Install synthetic turf fields and rubberized tracks at all high schools, and install field lighting at three middle schools.
- **Other Items:** Construct an access connector between Academy for Advanced Studies and Southern Crescent Technical College, complete energy management projects for cost savings on utilities, and construct/renovate facilities for maintenance, technology, and instructional services.